

Member of: International World Games Association (IWGA)

WKF BUDGET FOR YEAR 2025	
1. INCOME - Estimated	Amount EUR
Membership Fees	200.000
WKF World Championships	180.000
Other WKF Events	620.000
Referee Course Registration Fees	120.000
Coach Course Registration Fees	240.000
IOC Grant	30.000
Sponsorship Net	1.100.000
TV Rights	100.000
Other income	60.000
Total	2.650.000
2. EXPENDITURE - Estimated	Amount EUR
Event Management	800.000
Broadcasting Fee	325.000
Executive Committee	90.000
President's Office	50.000
General Secretary's Office	26.000
General Treasurer's Office	26.000
General Ass. Secretary's Office	13.000
Organising Commission	10.000
Sports Commission	10.000
Referee Commission	10.000
Technical Commission	10.000
Medical Commission	10.000
Athletes Commission	10.000
Public Relations & Promotion	60.000
Affiliations - SportAccord and IWGA	10.000
General Expenditure	75.000
Website & Social Media Management	30.000
Audit	10.000
IOC, SportAccord, ARISF, etc. Issues Manegement	25.000
WKF HQ office - structure & other costs	475.000
Olympic Games Programme	60.000
Legal & Transactions	75.000
Communication	90.000
Anti-Doping Program	110.000
Development Programme	50.000
Miscellaneous	90.000
Depreciation and Amortisation	15.000
Total	2.565.000
TOTAL RESULT (1-2)	85.000

Approved by the Executive Committee on 11 June 2024