



WORLD KARATE FEDERATION

Member of:
Global Association of International Sport Federations (GAISF)
International World Games Association (IWGA)

WKF BUDGET FOR YEAR 2023	
1. INCOME - Estimated	Amount CHF
Membership Fees	175.000,00
Participation Fees WKF World Championships	180.000,00
WKF Events Fees	360.000,00
Referee Course Registration Fees	90.000,00
Coach Course Registration Fees	220.000,00
IOC Grant	70.000,00
Net Sponsorship	900.000,00
TV Rights	170.000,00
Other income	65.000,00
Total	2.230.000,00
2. EXPENDITURE - Estimated	Amount CHF
World Karate Senior Championships	170.000
Other WKF Events	450.000
Broadcasting Fee	250.000
Executive Committee	90.000
President's Office	50.000
General Secretary's Office	26.000
General Treasurer's Office	26.000
Organising Commission	10.000
Sports Commission	10.000
Referee Commission	10.000
Technical Commission	10.000
Medical Commission	10.000
Athletes Commission	10.000
Public Relations & Promotion	60.000
Affiliations - SportAccord and IWGA	10.000
General Expenditure	50.000
Website & Social Media Management	30.000
Audit	10.000
IOC, SportAccord, ARISF, etc. Issues Management	15.000
WKF HQ office - structure & other costs	370.000
Olympic Games Programme	60.000
Legal & Transactions	75.000
Communication	90.000
Anti-Doping Program	110.000
Development Programme	70.000
Miscellaneous	158.000
Total	2.230.000
TOTAL RESULT (1-2)	0

Approved by the Congress on 15 November 2021